

**Handout 2-12**

**Small Group Exercise**

**Developing a Housing Plan Budget  
Cheslycmere County**

Given the following decisions, develop a budget for the Mental Health Housing Plan for Cheslycmere County.

For the first year:

Target Population: Criminal Justice Re-Entry

Number of Individuals to Serve: 20

Strategies:

- Master Leasing
- Program Management/Clearinghouse
- Housing Contingency Fund
- Housing Support/Support Services

Eligible Funding Sources:

- County HOME (only for 2 years)
- County Housing Trust Fund
- Reinvestment Funds
- County Base Funding
- CRRS Conversion
- Other: \_\_\_\_\_

Budget:

Master Leasing: \$ \_\_\_\_\_  
Sources:

Program Management/Clearinghouse: \$ \_\_\_\_\_  
Sources:

Housing Contingency Fund: \$ \_\_\_\_\_  
Sources:

Housing Support/Support Services: \$ \_\_\_\_\_  
Sources: